

CERTIFICATE

State of Kansas
Special District
2019

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	22,100	18,147	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	22,100	18,147	
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

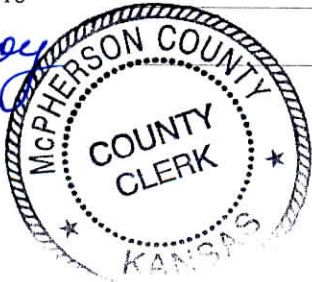
Address: _____

Email: _____

Keith Braker
Roger ...
Ronald ...

Attest: July 31, 2018

Hallie D. Meloy
County Clerk



Governing Body

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$	19,236
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	19,236
2018 Valuation Information for Valuation Adjustments		
4. New improvements for 2018:	+ _____	46,042
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ _____	67,753
5b. Personal property 2017	- _____	69,364
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:		1,719
7. Total valuation adjustment (sum of 4, 5c, 6)		47,761
8. Total estimated valuation July, 1, 2018	_____	5,181,139
9. Total valuation less valuation adjustment (8 minus 7)		5,133,378
10. Factor for increase (7 divided by 9)		0.00930
11. Amount of increase (10 times 3)	+ \$ _____	179
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	19,415
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		19,415
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021
16. Consumer Price Index adjustment (3 times 15)	\$ _____	404
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	19,819

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 10
McPherson County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,236	2,145	52	41	13	24
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,236	2,145	52	41	13	24

County Treas Motor Vehicle Estimate	2,145
County Treas Recreational Vehicle Estimate	52
County Treas 16/20M Vehicle Estimate	41
County Treas Commercial Vehicle Tax Estimate	13
County Treas Watercraft Tax Estimate	24

MVT Factor 0.11151

RVT Factor 0.00270

16/20M Factor 0.00213

Comm Veh Factor 0.00068

Watercraft Factor 0.00125

Fire District # 10
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Fire General	Capital Reserve	-	-	-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,433	1,740	1,994
Receipts:			
Ad Valorem Tax	17,746	18,851	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	138	40	40
Motor Vehicle Tax	2,001	1,966	2,145
Recreational Vehicle Tax	52	70	52
16/20M Vehicle Tax	62	41	41
Commercial Vehicle Tax	13	13	13
Watercraft Tax		23	24
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	20,012	21,004	2,315
Resources Available:	21,445	22,744	4,309
Expenditures:			
Personnel			
Contractual	18,149	19,000	20,250
Commodities			
Capital Outlay			
Trsf to Capital Reserve			
Insurance	1,556	1,750	1,850
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	19,705	20,750	22,100
Unencumbered Cash Balance Dec 31	1,740	1,994	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	20,450	21,700	22,100
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		22,100
	Tax Required		17,791
Delinquent Comp Rate:	2.0%		356
Amount of 2018 Ad Valorem Tax			18,147

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Fire District # 10
McPherson County

will meet on July 30, 2018 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	19,705	3.820	20,750	3.839	22,100	18,147	3.503
Debt Service							
Non-Budgeted Funds							
Totals	19,705	3.820	20,750	3.839	22,100	18,147	3.503
Less: Transfers	0		0		0		
Net Expenditures	19,705		20,750		22,100		
Total Tax Levied	18,141		19,236		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,749,075		5,010,283		5,181,139		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Floyd Pearson
Board Member

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